



BRIEF ABOUT ACTIVITIES 2013



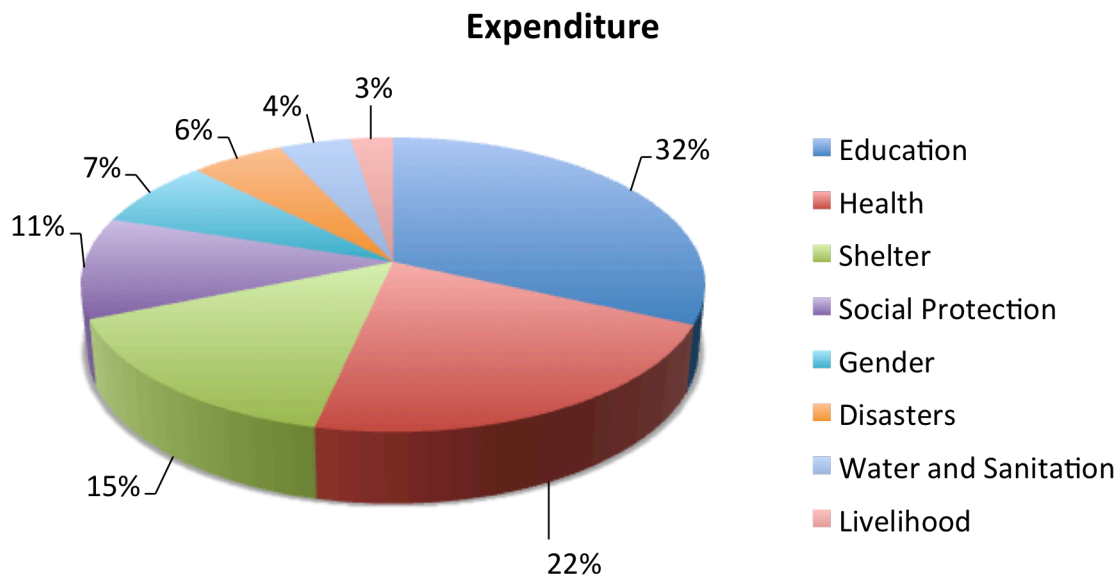
STATUS AND TRENDS OF THE FOUNDATION

The key sectoral trends of support extended by the Foundation over the last two decades is shown in the table and chart below.

Table – Summary of expenditure by sector 1993 - 2013

	Total PKR	Subtotal PKR
Education	5,267,550	
Schools Infrastructure		972,300
Primary education		556,000
Secondary Education		2,755,050
Higher Education		984,200
Health	3,599,006	
Medical Treatment and Disability Aids		2,966,006
Medical Institutions		633,000
Shelter	2,554,000	
Social Protection	1,844,664	
Widows and Destitute		458,800
Clothing and Rations Poor Families		296,600
Rations during month of Ramadhan		1,089,264
Gender and Development	1,248,200	
Disasters and Humanitarian Assistance	929,838	
Water and Sanitation	719,415	
Boring Wells		450,415
Water Coolers and Water Tanks		269,000
Livelihood	425,000	
Total	16,587,673	

Chart – Proportionate expenditure by Sector 1993 – 2013



About four-fifths (80%) of the overall expenditure by the Foundation has been devoted to Education, Health, Shelter and Social Protection.

Under Education, 52% of funding goes towards secondary education through the scholarship scheme. Currently, over 130 children are studying in school due the support from the Foundation.

About 82% of the health expenditure is used for medical treatments.

About 59% of funds disbursed for social protection are utilized under provision of ration to poor families during Ramadhan.

Under water and sanitation, 63% of the expenditure is used for boring wells for clean drinking water.

Almost all expenditure under Gender is utilized for marriages of young women from poor families.

The average monthly income from investments is about PKR 100,000. This allows the Foundation to disburse up to about PKR 1.2 million per year from profits alone. In 2013, the Foundation spent PKR 1.8 million.

In 2013, the Foundation spent 88.4% of its funds on support to beneficiaries, while 11.6% was spent on administrative expenses.



AWAN
FOUNDATION

